

Use of CDBG Funds by PENN HILLS, PA FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,840.00	3.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$28,840.00</b>	<b>3.16%</b>
21A	AP	General Program Administration	\$19,092.57	2.09%
21D	AP	Fair Housing Activities	\$4,292.70	0.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$23,385.27</b>	<b>2.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$153,777.00	16.84%
<b>Subtotal for: HOUSING</b>			<b>\$153,777.00</b>	<b>16.84%</b>
03	PI	Public Facilities and Improvements (General)	\$205,299.12	22.49%
03A	PI	Senior Centers	\$60,271.43	6.60%
03E	PI	Neighborhood Facilities	\$26,975.00	2.95%
03F	PI	Parks, Recreational Facilities	\$9,199.66	1.01%
03I	PI	Flood and Drainage Facilities	\$47,921.40	5.25%
03J	PI	Water/Sewer Improvements	\$249,493.97	27.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$599,160.58</b>	<b>65.63%</b>
05	PS	Public Services (General)	\$87,749.58	9.61%
05A	PS	Senior Services	\$7,054.79	0.77%
05D	PS	Youth Services	\$13,000.00	1.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$107,804.37</b>	<b>11.81%</b>
<b>Total Disbursements</b>			<b>\$912,967.22</b>	<b>100%</b>